

Town of Richmond
2022 Proposed Town Budget Summary

	2021 Budget	Proposed 2022 Budget	Percentage Change
General Fund Revenues			
Property Tax	\$252,615.00	\$257,102.00	1.78%
Intergovernment	209,212.07	211,890.47	1.28%
Licenses & Permits	13,650.00	13,500.00	-1.10%
Public Service Charges	155,000.00	155,000.00	0.00%
Miscellaneous	1,400.00	2,400.00	71.43%
Interest	4,000.00	1,000.00	-75.00%
ARPA Fund Transferred to General		6,000.00	100.00%
Total Revenues	\$635,877.07	\$646,892.47	1.73%

EXPENDITURES

General Government	\$99,100.00	\$114,300.00	15.34%
Public Safety	85,780.00	100,236.00	16.85%
Public Works	272,660.00	277,660.00	1.83%
Parks & Recreation	1,900.00	2,000.00	5.26%
Planning & Zoning	3,000.00	3,000.00	0.00%
Appeals	400.00	400.00	0.00%
Highway Construction	143,037.07	119,296.47	-16.60%
Machine Account	15,000.00	15,000.00	0.00%
Fire Equipment	15,000.00	15,000.00	0.00%
Total Expenditure	\$635,877.07	\$646,892.47	1.73%

ESTIMATED CASH BALANCE/COMBINED FUNDS

	Bal. as of 10/1/2019	Bal. as of 10/1/2021
General	\$ 157,068.89	\$ 168,749.86
Machine Account	12,436.71	22,990.70
Parks and Recreation	20,541.49	10,901.86
Building	27,879.86	31,404.44
Fire Equipment	47,766.17	46,386.61
Certificate of Deposit	100,000.00	100,000.00
ARPA Funds (Co-Vantage)		96,038.82
Totals	\$ 365,693.12	\$ 476,472.29

The Town of Richmond has no outstanding debt.

The complete detail of the Proposed 2022 Town budget may be viewed at the Town clerk's office at the Town Hall at N5170 County Road MM, Shawano, Wis. 54166 and at the town website at richmondwi.com